A&S Grant Proposal Factsheet

- F&A Rates
- Projecting Salary Increases
- Employee Benefit Rates
- GSSA Salaries
- Graduate Operating Fees
- PI Eligibility
- Equipment
- Helpful Links

Facilities and Administrative Costs / F&A
(also known as Indirect Costs)

see GIM 13 [1] for full info

<table>
<thead>
<tr>
<th>Type</th>
<th>Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>On-campus: Organized Research</td>
<td>55% (MTDC) current - 6/30/18</td>
</tr>
<tr>
<td></td>
<td>55.5% 7/1/18-6/30/20</td>
</tr>
<tr>
<td></td>
<td>Use 55.5% beyond 6/30/20</td>
</tr>
<tr>
<td>On-campus: Other Sponsored Activity</td>
<td>37% 7/1/16-6/30/20</td>
</tr>
</tbody>
</table>
## Off-campus

See GIM 13 for all rates and timelines. Use applicable F&A rate in effect based on your annual budget year start date.

*Reminder: Certain costs are exempt from F&A costs (i.e., equipment, grad operating fees, portions of subcontracts). Please reference GIM 13 for full definition of MTDC (Modified Total Direct Costs).*

F&A (Indirect Costs) Negotiation Agreement Date with DHHS: **May 26, 2016**

## Projecting Salary Increases

**We suggest 3% annually for all positions, but feel free to use 2%-4%. GSSA salaries may increase more than this, use discretion, and see “GSSA Salaries” section.**

This is a suggested projection only. Follow all sponsor restrictions that may apply. There is no uniform policy set by UW for salary projection increases, other than to adhere to sponsor guidelines. The College prefers some consistency, so suggests the above rates.

## Employee Benefit Rates (7/1/17 - 6/30/18)

All sponsored project proposal budgets should include funding for employee benefits at rates commensurate with the salary object code of individuals participating on the project, as set out in the table below or in GIM #3.

<table>
<thead>
<tr>
<th>Salary Title &amp; Object Code</th>
<th>Current Rates (7/1/17 - 6/30/18)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Faculty (01-10)</td>
<td>24.9%</td>
</tr>
<tr>
<td>Medical Residents (01-20)</td>
<td>30.5%</td>
</tr>
<tr>
<td>Classified Staff (01-60)</td>
<td>40.1%</td>
</tr>
<tr>
<td>Professional Staff (01-70)</td>
<td>32.5%</td>
</tr>
<tr>
<td>Grad Appointments (01-30,01-40)</td>
<td>18.4%</td>
</tr>
<tr>
<td>Hourly/Visiting Scientists (01-80)</td>
<td>20.7%</td>
</tr>
<tr>
<td>Postdoc/Research Associate (01-13)</td>
<td>24.9%</td>
</tr>
</tbody>
</table>

Health insurance for Postdoctoral Research Trainees (01-50) on Public Health Service (PHS) training and fellowship grants should be 15.2%.

Health insurance for Predoctoral Fellows and Trainees (01-90) on PHS grants should be 27.6%.

## GSSA Salaries (Schedule 1 only, effective 7/1/17 - 6/30/18)

Project 2%-4% annually for GSSA salaries. Check with your Department Administrator for annual projected increases in departments with variable rates.

<table>
<thead>
<tr>
<th></th>
<th>RA</th>
<th>RA I</th>
</tr>
</thead>
<tbody>
<tr>
<td>Standard GSSA Appt</td>
<td>$2,295</td>
<td>$2,466</td>
</tr>
</tbody>
</table>
Departments with variable rates, FY 18

<table>
<thead>
<tr>
<th></th>
<th>2017-18</th>
<th>2018-19</th>
</tr>
</thead>
<tbody>
<tr>
<td>Biology</td>
<td>$2,650</td>
<td>$2,650</td>
</tr>
<tr>
<td>Chemistry</td>
<td>$2,536</td>
<td>$2,574</td>
</tr>
<tr>
<td>Psychology</td>
<td>$2,466</td>
<td>$2,466</td>
</tr>
</tbody>
</table>

Schedule 1 salaries are for appointments of 50% or greater for persons paid 5 out of 6 pay periods per quarter.

Click here for Graduate School website: TA/RA Salaries [3]

Graduate Operating Fees in A&S

(does not include building, technology, service and accounting fees)

<table>
<thead>
<tr>
<th>Resident</th>
<th>Graduate Tier 1</th>
<th>2017-2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Summer Quarter</td>
<td>$5,069</td>
<td></td>
</tr>
<tr>
<td>Academic Year (per quarter)</td>
<td>$4,917</td>
<td></td>
</tr>
</tbody>
</table>

Suggestion: Project increases at 3% annually. PLEASE NOTE that A&S follows GOF rates for Tier 1, but many (higher) tuition rates. For more details on tuition, including summer rates, visit the Office of Planning & Budgeting, http://opb.washington.edu/content/tuition-fees [4] and click the top tab "Tuition and Fees". [5]

Note: These fees are excluded from F&A costs.

When including the operating portion of tuition for graduate student research assistants in your proposal budget, use "graduate operating fee? except for NSF proposals, where ?graduate student tuition? should be used.

Principal Investigator

A person holding any of the following titles is eligible to serve as PI:
The following titles may also be eligible but must be considered on a case by case basis:

- Acting titles
- Artist-in-Residence
- Research Scientist*

*Staff as PI requires approval by Divisional Dean

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**Equipment Thresholds**

*(effective July 1, 2016)*

| All sponsors | $5,000 per unit |

For details, see UW's Equipment Inventory website.

*Reminder: Equipment is exempt from F&A costs*
Helpful Links

- Institutional Codes and Numbers [8]
- Office of Sponsored Programs (OSP) [7]
- UW Researcher’s Guide [8] (eTools)
- Grants Information Memoranda (GIMs) [9]
- System to Administer Grants Electronically (SAGE) [10] [requires UW NetID]
- Funding Opportunities from Office of Research (OR) [12]

Source URL: https://admin.artsci.washington.edu/research-grant-and-contract-proposal-preparation-factsheet

Links: