



Published on *Administrative Gateway* (<https://admin.artsci.washington.edu>)

[Home](#) > Research: Sample Budget with Cost sharing

## Sample Budget with Cost sharing

\*Comp  
April/2  
DePas

**Project period: 10/1/13 to 9/30/18**

**Budget period: 10/1/13 to 9/30/14**

**Title: UW Research Project**

(UW SAGE categories in parenthesis)

**Funding requested**

**UW  
cont**

**Senior Personnel:**

PI: Francis Connor @ 2 summer months \$14,000

Co-PI: Bob Davis @ 1.25 summer months \$10,000

Co-PI: Janet Ling @ 2 calendar year months \$12,000

**\$36,000**

**Other Personnel:**

Research Technician @ 6 calendar year months \$16,000

Pre-doc Research Associate @ 12 calendar year months \$12,000

**Total Salaries (Salaries & Wages/ 01) \$64,000**

**\$64,**

**Consultant (Contract Personal Services/02) \$2,500**

<b>Printing (Other Contractual Services/03)</b>		<b>\$1,500</b>
<b>Travel (Travel/04)</b>		<b>\$4,500</b>
<b>Supplies (Supplies &amp; Materials/05)</b>		<b>\$9,500</b>
<b>Equipment (Equipment 06)</b>		<b>\$15,000</b>
<b>Fringe (Retirement &amp; Benefits/07)</b>		
Faculty @ 26.9%	\$9,684	
Classified Staff @ 37.7%	\$6,032	
Grad Students @ 14.2%	\$1,704	
		<b>\$17,420</b>
<b>Tuition (Student Aid/08)</b>	4 quarters	<b>\$18,892</b>
<b>Subcontracts (FAS Object Code 03-62)</b>		
Azalea University	\$5,000	
Cedar College	\$35,000	
		<b>\$40,000</b>
<b>Total Direct Costs</b>		<b>\$237,312</b>
<b>Modified Total Direct Costs (MTDC)</b>	\$178,420	
<b>F&amp;A Costs @ 54.5% of MTDC</b>		<b>\$97,239</b>

**Total Project Cost**

**\$334,551**

---

**Source URL:** <https://admin.artsci.washington.edu/research-sample-budget-cost-sharing>