



Published on *Administrative Gateway* (<https://admin.artsci.washington.edu>)

[Home](#) > Research: Sample Budget with Cost sharing

Sample Budget with Cost sharing

*Comp
April/2
DePas

Project period: 10/1/13 to 9/30/18

Budget period: 10/1/13 to 9/30/14

Title: UW Research Project

(UW SAGE categories in parenthesis)

Funding requested

**UW
cont**

Senior Personnel:

PI: Francis Connor @ 2 summer months \$14,000

Co-PI: Bob Davis @ 1.25 summer months \$10,000

Co-PI: Janet Ling @ 2 calendar year months \$12,000

\$36,000

Other Personnel:

Research Technician @ 6 calendar year months \$16,000

Pre-doc Research Associate @ 12 calendar year months \$12,000

Total Salaries (Salaries & Wages/ 01) \$64,000

\$64,

Consultant (Contract Personal Services/02) \$2,500

Printing (Other Contractual Services/03)		\$1,500
Travel (Travel/04)		\$4,500
Supplies (Supplies & Materials/05)		\$9,500
Equipment (Equipment 06)		\$15,000
Fringe (Retirement & Benefits/07)		
Faculty @ 26.9%	\$9,684	
Classified Staff @ 37.7%	\$6,032	
Grad Students @ 14.2%	\$1,704	
		\$17,420
Tuition (Student Aid/08)	4 quarters	\$18,892
Subcontracts (FAS Object Code 03-62)		
Azalea University	\$5,000	
Cedar College	\$35,000	
		\$40,000
Total Direct Costs		\$237,312
Modified Total Direct Costs (MTDC)	\$178,420	
F&A Costs @ 54.5% of MTDC		\$97,239

Total Project Cost

\$334,551

Source URL: <https://admin.artsci.washington.edu/research-sample-budget-cost-sharing>